

Louisiana Senate Finance Committee



Schedule 08 – Department of Public Safety and Corrections 08A Corrections Services

**FY27 Recommended Categorical Expenditures Detail
as Reported by the Division of Administration –
Office of Planning and Budget in the
Fiscal Year 2026-2027 Executive Budget Supporting Document**

March 2026

*Senator Cameron Henry, President
Senator Glen Womack, Chairman*

08-400 - Corrections Administration

Office of the Secretary Program

Professional Services

\$73,183 Legal Services/Court-Appointed Attorney Fees

\$73,183 TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$25,000 Office of Technology Services (OTS) – Telecommunications

\$25,000 SUB-TOTAL INTERAGENCY TRANSFERS

\$25,000 TOTAL OTHER CHARGES

Office Management and Finance Program

Professional Services

\$640,810 Contracts related to medical service consultants

\$12,000 Legal Services

\$652,810 TOTAL PROFESSIONAL SERVICES

Other Charges

Other Charges

\$1,606,933 Interagency Grants from La. Department of Education for educational supplies.

\$598,293 Residential Substance Abuse Treatment (RSAT) grant - funding from the Louisiana Commission on Law Enforcement (LCLE) to provide substance abuse treatment at Elayn Hunt Correctional Center

\$477,536 Interagency Grants from LTCTS for Adult Education to hire contract teacher

\$401,354 Interagency Grants from LTCTS

\$219,689 US Department of Justice for the Co-Occurring Disorders Integrated Treatment & Reentry Program; Child Sexual Predator Program - Community Oriented Policing Services (COPS); and the 2nd Chance Act Family Based Offender Substance Abuse Treatment Program.

\$720,031 Justice Reinvestment Initiative (JRI) grant

\$550,000 Louisiana Opioid State Targeted Response Grant

\$2,381,949 COSSAP (Comprehensive Opioid, Stimulant, and Substance Use Program) grant

\$6,955,785 SUB-TOTAL OTHER CHARGES

Interagency Transfers

\$2,149,396	Civil Service Fees
\$1,554	Department of Environmental Quality (DEQ) - Safe Water Fee
\$202,875	Disability Medicaid Program
\$11,042	Division of Administration - Commodities and services
\$53,865	Expenditures associated with grants (Co-occurring disorder, COPS, etc.)
\$5,700,000	Reimbursement funding with GOHSEP for previous disasters
\$374,678	Legislative Auditor Fees
\$565,350	Miscellaneous IAT Expenditures for Office of Management and Finance
\$1,206,417	Office of Risk Management (ORM) - Premiums
\$40,776	Office of State Procurement (OSP) - Fees
\$7,329,857	Office of Technology Services (OTS) - Fees
\$59,057	Office of Technology Services (OTS) - Fees (Local Housing)
\$470,811	Office of Technology Services (OTS) - Telecommunications
\$351,927	Uniform Payroll System (UPS) – Fees
\$18,517,605	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>

\$25,473,390 ***TOTAL OTHER CHARGES***

Adult Services Program

Professional Services

\$712,923	Contracts related to consulting services
\$79,518	Legal Services
\$792,441	<i>TOTAL PROFESSIONAL SERVICES</i>

Other Charges

Other Charges

\$43,076,442	Funding for the delivery of healthcare services to offenders
\$75,000	Discharge pay for released offenders
\$46,277,564	Camp J at Angola
\$2,936,145	Departmentwide Misc. Operational Expenses
\$92,365,151	<i>SUB-TOTAL OTHER CHARGES</i>

Interagency Transfers

\$22,777	Office of Technology Services (OTS) – Telecommunications
\$72,300	LSU/HSC Medical Contract Services – Hepatitis C
\$95,077	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$92,460,228	<i>TOTAL OTHER CHARGES</i>

Pardon Board Program

Other Charges

Interagency Transfers

\$16,038 Office of Technology Services (OTS) – Telecommunications

\$16,038 *SUB-TOTAL INTERAGENCY TRANSFERS*

\$16,038 *TOTAL OTHER CHARGES*

08-402 Louisiana State Penitentiary

Administration Program

Other Charges

Interagency Transfers

\$10,319,731	Office of Risk Management (ORM) Premiums
\$70,248	Office of State Procurement (OSP) Fees
\$3,064,373	Office of Technology Services (OTS) - Fees
<i>\$13,454,352</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$13,454,352	TOTAL OTHER CHARGES

Incarceration Program

Professional Services

\$655,504	Medical services including psychiatry, radiology and optometry services
\$841,762	Legal services
\$64,000	Veterinary services
\$103,426	Chaplain Services
\$18,000	Librarian Services
\$16,000	Architect Services
\$2,017,880	Badge Ferry Services
\$3,716,572	TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$2,426,078	Division of Administration (DOA) - Vehicle Financing Payments
\$278,249	Division of Administration (DOA) - Equipment Financing Payments
\$356,272	Louisiana State University Healthcare Services Division - Provides on-site medical services to offenders
<i>\$3,060,599</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$3,060,599	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

\$1,380,465	Replacement acquisition funding for kitchen equipment, lawn equipment, and laundry equipment
\$658,496	Major repair funding for infrastructure improvements within the facility
\$393,478	Plumbing repairs needed for West main prison
\$2,432,439	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Auxiliary Account

Other Charges

Other Charges

\$5,201,223 Purchase of supplies for Canteen operations

\$5,201,223 SUB-TOTAL OTHER CHARGES

\$5,201,223 TOTAL OTHER CHARGES

Auxiliary Account - Rodeo

Other Charges

Other Charges

\$4,800,000 Expenditures related to the annual Angola Prison Rodeo events

\$4,800,000 SUB-TOTAL OTHER CHARGES

\$4,800,000 TOTAL OTHER CHARGES

08-405 – Raymond Laborde Correctional Center

Administration Program

Other Charges

Interagency Transfers

\$12,984	Comprehensive Public Training Program (CPTP) Fees
\$393,693	Louisiana Workforce Commission (LWC) Unemployment and Legal Fees
\$1,775,276	Office of Risk Management (ORM) Premiums
\$21,785	Office of State Procurement (OSP) Fees
\$1,064,189	Office of Technology Services (OTS) Fees
\$27,150	Office of Technology Services (OTS) Telecommunications
\$3,295,077	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$3,295,077	<i>TOTAL OTHER CHARGES</i>

Incarceration Program

Professional Services

\$416,370	Medical services including psychiatry, radiology and optometry services
\$5,000	American Correctional Association (ACA) Accreditation Fees
\$1,995	Veterinary services
\$12,200	Chaplain Services
\$435,565	<i>TOTAL PROFESSIONAL SERVICES</i>

Other Charges

Interagency Transfers

\$805,159	Division of Administration (DOA) - Vehicle Financing Payments
\$20,309	Office of Technology Services (OTS) Telecommunications
\$825,468	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$825,468	<i>TOTAL OTHER CHARGES</i>

Acquisitions and Major Repairs

\$2,571,000	Replacement acquisition funding for HVAC equipment, kitchen equipment, laundry equipment, etc
\$195,000	Major repair funding for infrastructure improvements within the facility
\$2,766,000	<i>TOTAL ACQUISITIONS AND MAJOR REPAIRS</i>

Auxiliary Account

Other Charges

Other Charges

\$2,246,725 Purchase of supplies for Canteen operations

\$2,246,725 *SUB-TOTAL OTHER CHARGES*

\$2,245,725 *TOTAL OTHER CHARGES*

08-406 - La. Correctional Institute for Women

Administration Program

Professional Services

\$5,505 American Correctional Association (ACA) accreditation fees

Other Charges

Interagency Transfers

\$5,319 Comprehensive Public Training Program (CPTP) - Fees
\$18,783 Miscellaneous IAT Expenditures for LCIW Administration
\$766,944 Office of Risk Management (ORM) - Premiums
\$14,614 Office of State Procurement (OSP) - Fees
\$867,195 Office of Technology Services (OTS) - Fees
\$50,597 Office of Technology Services (OTS) – Telecommunications
\$1,723,452 SUB-TOTAL INTERAGENCY TRANSFERS
\$1,723,452 TOTAL OTHER CHARGES

Incarceration Program

Professional Services

\$254,274 Medical Services including Mammography, Radiology, Physical Therapy, Optometry, and Emergency Transport Services
\$20,800 Legal services
\$20,000 Other services (Chaplain services)
\$295,074 TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$936,421 Division of Administration (DOA) - Vehicle Financing Payments
\$65,582 Louisiana State University Healthcare Services Division - Provides medical care and services for offenders
\$9,465 Office of Technology Services (OTS) - Telecommunications
\$1,011,468 SUB-TOTAL INTERAGENCY TRANSFERS
\$1,011,468 TOTAL OTHER CHARGES

Acquisitions and Major Repairs

\$72,320 Replacement acquisition funding security equipment, etc

\$72,320 TOTAL ACQUISITIONS AND MAJOR REPAIRS

Auxiliary Account

Other Charges

Other Charges

\$1,228,887 Purchase of supplies for Canteen operations

\$1,228,887 SUB-TOTAL OTHER CHARGES

\$1,228,887 TOTAL OTHER CHARGES

08-407 - Winn Correctional Center

Administration Program

Other Charges

Interagency Transfers

\$186,211	Office of Risk Management (ORM) - Premiums
\$140	Office of Technology Services (OTS) - Fees
\$186,351	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$186,351	<i>TOTAL OTHER CHARGES</i>

Purchase of Correctional Services

Other Charges

Other Charges

\$107,275	Per diem payments for the care of offenders at this facility
\$107,275	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$107,275	<i>TOTAL OTHER CHARGES</i>

08-408 - Allen Correctional Center

Administration Program

Other Charges

Interagency Transfers

\$5,249	Comprehensive Public Training Program (CPTP) - Fees
\$837,586	Miscellaneous IAT Expenditures for Allen as a state-operated facility
\$925,285	Office of Risk Management (ORM) - Premiums
\$24,219	Office of State Procurement (OSP) - Fees
\$949,935	Office of Technology Services (OTS) - Fees
\$51,000	Office of Technology Services (OTS) – Telecommunications
<i>\$2,793,274</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<i>\$2,793,274</i>	<i>TOTAL OTHER CHARGES</i>

Incarceration Program

Professional Services

\$256,971	Medical services including psychiatry, radiology and optometry services
\$34,656	Chaplain Services
\$3,000	Veterinary Services
<i>\$294,627</i>	<i>TOTAL PROFESSIONAL SERVICES</i>

Other Charges

Interagency Transfers

\$41,800	Miscellaneous IAT expenditures for Allen as a state-operated facility (Unemployment)
\$531,333	Division of Administration (DOA) - Vehicle Financing Payments
<i>\$573,133</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<i>\$573,133</i>	<i>TOTAL OTHER CHARGES</i>

Acquisitions and Major Repairs

\$119,500	Replacement acquisition funding for lawn equipment, medical equipment, etc
<i>\$119,500</i>	<i>TOTAL ACQUISITIONS AND MAJOR REPAIRS</i>

Auxiliary Account

Other Charges

Other Charges

\$1,384,389 Purchase of supplies for Canteen operations

\$1,384,389 SUB-TOTAL OTHER CHARGES

\$1,384,389 TOTAL OTHER CHARGES

08-409 - Dixon Correctional Center

Administration Program

Other Charges

Interagency Transfers

\$9,886	Comprehensive Public Training Program (CPTP) - Fees
\$71,316	Miscellaneous IAT Expenditures for Dixon Correctional Institute (DCI) - Administration (Unemployment)
\$3,954,946	Office of Risk Management (ORM) - Premiums
\$28,222	Office of State Procurement (OSP) - Fees
\$1,120,434	Office of Technology Services (OTS) - Fees
\$66,625	Office of Technology Services (OTS) - Telecommunications
\$322,620	Reimbursement of utility costs to East Louisiana State Hospital
<i>\$5,574,049</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$5,574,049	TOTAL OTHER CHARGES

Incarceration Program

Professional Services

\$8,000	Veterinary services
\$3,012,500	Medical Services including Dialysis, Psychiatry, Radiology, Podiatry, Optometry, Dental, and Emergency Transport Services
\$5,500	American Correctional Association
\$3,026,000	TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$19,535	Division of Administration (DOA) - Fees for printing services and supplies
\$2,560,845	Division of Administration (DOA) - Vehicle Financing Payments
\$217,086	Louisiana State University - Health Sciences Center (LSU-HSC) Medical Services Contracts for Offenders
<i>\$2,797,466</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$2,797,466	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

\$1,323,818	Replacement acquisition funding for kitchen equipment, medical equipment, lawn equipment, security equipment, etc
\$1,090,000	Major repairs for infrastructure improvements within the facility
\$2,413,818	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Auxiliary Account

Other Charges

Other Charges

\$1,587,191 Purchase of supplies for Canteen operations

\$1,587,191 SUB-TOTAL OTHER CHARGES

\$1,587,191 TOTAL OTHER CHARGES

04-413 - Elayn Hunt Correctional Center

Administration Program

Professional Services

\$5,700	Accounting Services
\$47,541	Legal Services
\$53,241	TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$20,059	Comprehensive Public Training Program (CPTP) - Fees
\$49,243	Miscellaneous IAT expenditures for Elayn Hunt Correctional Center
\$3,163,601	Office of Risk Management (ORM) - Premiums
\$28,093	Office of State Procurement (OSP) - Fees
\$1,321,517	Office of Technology Services (OTS) - Fees
\$83,496	Office of Technology Services (OTS) - Telecommunications
<i>\$4,666,009</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$4,666,009	TOTAL OTHER CHARGES

Incarceration Program

Professional Services

\$42,238	Chaplain and pre-release counseling services
\$286,282	Medical Services such as optometry, radiology, dentistry and psychology
\$8,308,469	TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$15,196	Division of Administration (DOA) - Commodities and services
\$1,426,516	Division of Administration (DOA) - Vehicle financing payments
\$292,616	Louisiana State University Healthcare Services Division - Medical services for offenders
\$5,768	Office of Technology Services (OTS) - Telecommunications
\$15,000	Water permit, radiation fee, hazardous waste, miscellaneous
<i>\$1,755,096</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
\$1,755,096	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

\$935,000	Replacement acquisition funding for radios, lawn equipment, laundry equipment, medical equipment, etc.
\$480,000	Major repair funding for infrastructure improvements within the facility
\$1,415,000	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Auxiliary Account

Other Charges

Other Charges

\$1,612,484	Purchase of supplies for Canteen operations
\$1,612,484	<i>SUB-TOTAL OTHER CHARGES</i>
\$1,612,484	TOTAL OTHER CHARGES

08-414 - David Wade Correctional Center

Administration Program

Other Charges

Interagency Transfers

\$9,617	Comprehensive Public Training Program (CPTP) - Fees
\$21,996	Miscellaneous IAT expenditures for David Wade Correctional Center
\$1,268,880	Office of Risk Management (ORM) - Premiums
\$17,328	Office of State Procurement (OSP) - Fees
\$952,665	Office of Technology Services (OTS) - Fees
\$8,727	Office of Technology Services (OTS) - Telecommunications
<i>\$2,279,213</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<i>\$2,279,213</i>	<i>TOTAL OTHER CHARGES</i>

Incarceration Program

Professional Services

\$399,238	Medical Services such as dentistry, radiology, psychiatry, optometry, and pharmacy
\$4,000	Veterinary Services
<i>\$8,308,469</i>	<i>TOTAL PROFESSIONAL SERVICES</i>

Other Charges

Interagency Transfers

\$80,000	Contract with LSU-HSC for offender medical care
\$458,072	Division of Administration (DOA) - Vehicle financing payments
<i>\$538,072</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<i>\$538,072</i>	<i>TOTAL OTHER CHARGES</i>

Acquisitions and Major Repairs

\$92,000	Replacement acquisition funding medical equipment, kitchen equipment, etc.
\$300,000	Major repair funding for infrastructure improvements within the facility
<i>\$8,308,469</i>	<i>TOTAL ACQUISITIONS AND MAJOR REPAIRS</i>

Auxiliary Account

Other Charges

Other Charges

\$1,357,852 Purchase of supplies for Canteen operations

\$1,357,852 *SUB-TOTAL OTHER CHARGES*

\$1,357,852 **TOTAL OTHER CHARGES**

08-416 - B.B. "Sixty" Rayburn Correctional Center

Administration Program

Professional Services

\$9,500 American Correctional Association (ACA) accreditation fees
\$9,500 TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$6,666 Comprehensive Public Training Program (CPTP) - Fees
\$20,908 Miscellaneous IAT expenditures for Rayburn Correctional Center
\$2,391,157 Office of Risk Management (ORM) - Premiums
\$22,066 Office of State Procurement (OSP) - Fees
\$1,002,162 Office of Technology Services (OTS) - Fees
\$34,098 Office of Technology Services (OTS) - Telecommunications
\$3,477,057 *SUB-TOTAL INTERAGENCY TRANSFERS*
\$3,477,057 TOTAL OTHER CHARGES

Incarceration Program

Professional Services

\$92,470 Physician and Medical Services including optometry, radiology, psychiatry, and pharmacy services
\$92,470 TOTAL PROFESSIONAL SERVICES

Other Charges

Interagency Transfers

\$6,000 Department of Public Safety, Office of State Police - User fee for radio system
\$213 Department of Environmental Quality - Annual Fees
\$6,504 Division of Administration (DOA) - Commodities and Services
\$89,600 Increase in the contract with LSU for offender medical care
\$851,455 Division of Administration (DOA) - Vehicle Financing Payments
\$953,772 *SUB-TOTAL INTERAGENCY TRANSFERS*
\$953,772 TOTAL OTHER CHARGES

Acquisitions and Major Repairs

\$157,750	Replacement acquisition funding for HVAC equipment, kitchen equipment, lawn equipment, medical equipment, security equipment, etc.
\$1,072,600	Major repair funding for infrastructure improvements within the facility
\$1,230,350	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Auxiliary Account

Other Charges

Other Charges

\$1,293,981	Purchase of supplies for Canteen operations
\$1,293,981	SUB-TOTAL OTHER CHARGES
\$1,293,981	TOTAL OTHER CHARGES

08-415 – Adult Probation and Parole

Administration and Support Program

Other Charges

Interagency Transfers

\$81,574	Capitol Police Fees
\$18,243	Comprehensive Public Training Program (CPTP) - Fees
\$2,605,123	Office of Risk Management (ORM) - Premiums
\$10,424	Office of State Procurement (OSP) - Fees
\$2,363,061	Office of Technology Services (OTS) – Fees
\$26,265	Office of Technology Services (OTS) - Telecommunications
\$141,968	Maintenance in State Owned Buildings
<i>\$5,246,658</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<i>\$5,246,658</i>	<i>TOTAL OTHER CHARGES</i>

Field Services Program

Professional Services

\$853,316	Fees associated with the apprehension and return of offenders located in other states
\$150,000	Fees associated with offender housing
\$227,575	Fees associated with satellite tracking for P&P agents
\$61,635	Medical Services
<i>\$1,292,526</i>	<i>TOTAL PROFESSIONAL SERVICES</i>

Other Charges

Other Charges

\$300,000	Funding for substance abuse treatment
<i>\$300,000</i>	<i>SUB-TOTAL OTHER CHARGES</i>

Interagency Transfers

\$14,349	Department of Public Safety, Office of State Police - Automotive maintenance and repair fees
\$57,720	Department of Public Safety, Office of State Police - User fee for radio system
\$7,865,131	Division of Administration (DOA) Vehicle financing payments for vehicles for P&P Agents
\$62,623	Division of Administration for printing services and supplies
\$73,363	Miscellaneous IAT Expenditures for Field Services
\$156,772	Office of Technology Services (OTS) Telecommunications
<i>\$8,229,958</i>	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>

\$8,229,958 **TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

\$125,000 Replacement acquisition funding for radios,

\$8,308,469 **TOTAL ACQUISITIONS AND MAJOR REPAIRS**